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Real Estate and Construction Division

- A. Conduct the Necessary Planning and Contract for the Acquisition, Design, and Direct Construction Modifications to External Buildings which will be Retained.

Based on the assumption that not all Agency personnel or activities will be accommodated by the new building, it is necessary to begin planning for the facilities required to accommodate the shortfall of space.

It is believed that [ ] and other buildings not yet identified are facilities which will be utilized to house personnel and activities not accommodated in the new building. Therefore, RECD must begin

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negotiations with the owners of these buildings to determine when they will be available and must budget and begin the initial work to acquire additional space at the minimum in the [ ] buildings.

With the proper approvals and owners' and occupants' concurrence, we must begin design changes to these buildings and perform construction modifications to accommodate our personnel and activities. Cost estimates at this point are difficult to project; however, an estimate of [ ] is not unreasonable for openers.

Headquarters Operation, Maintenance, and Engineering Division

- Rep. 1000*
- A. Install new incinerator to coincide with opening of the new building on the Headquarters Compound.
  - B. Develop plans for occupancy of the new building on the Headquarters Compound.
  - C. Develop plans for assuming maintenance and operation of the power plant and new building.
- #7??*  
*B, C, + D - home misread the mark.*

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- D. Develop plan for consolidation of the New Building Project Office and Headquarters Operation, Maintenance, and Engineering Division prior to occupancy of the new building.

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